



HTF PROJECT BUDGET

Refer to the HTF Fund Policy for eligible expense category definitions, restrictions, and limitations of funding. Total expenses and revenues should match. Please contact the Fund Administrator for budget assistance.

EXPENSE CATEGORY	DETAILS	AMOUNT
PROFESSIONAL FEES		
REGISTRATION/TUITION FEES		
HONORARIA		
TRANSPORTATION		
Personal Vehicle Mileage		
Taxi, Public Transit, Ferry, Etc.		
TRAVEL		
Flights and Luggage Fees		
Accommodations		
Per Diem		
Other (please specify)		
RESTRICTED EXPENSES		
Durable Supplies and Materials		
Dependent Care		
OTHER EXPENSES		
Facility Expenses		
Consumable Materials		
Disability-Related Supports		
TOTAL		

PROJECT REVENUE DETAILS		
REVENUE SOURCE	AMOUNT	CONFIRMED/PENDING
HTF Request (maximum 90%)		
TOTAL		